

## EPPING FOREST YOUTH COUNCIL FINANCE

### OPERATIONAL BUDGET

**COST CENTRE CODE CD 112** **£12,000**

**2009-10** **£**

TRAINING, DEVELOPMENT & EVENTS	2,583.97
TRANSPORT & TRAVEL	5,269.10
GENERAL, PUBLICITY, EQUIPMENT ETC...	4,402.69
	<b>12,255.76</b>

**2010-2011** **£**

TRAINING, DEVELOPMENT & EVENTS	1,786.00
TRANSPORT & TRAVEL	7,406.65
GENERAL, PUBLICITY, EQUIPMENT ETC...	2,894.59
	<b>12,087.24</b>

**2011-2012** **£**

TRAINING, DEVELOPMENT & EVENTS	2,817.83
TRANSPORT & TRAVEL	5,005.48
GENERAL, PUBLICITY, EQUIPMENT ETC...	4,198.78
	<b>12,022.09</b>

**2012-2013** **£**

TRAINING, DEVELOPMENT & EVENTS	3,068.46
TRANSPORT & TRAVEL	4,996.09
GENERAL, PUBLICITY, EQUIPMENT ETC...	3,972.16
	<b>12,036.71</b>

### EXTERNAL FUNDING SECURED

**2010-2011 - EXTERNAL FUNDING** **£**

YOUTH OPPORTUNITY FUND	8,439.96
JACK PETCHEY	600.00
O2 THINK BIG FUND	900.00
	<b>9,939.96</b>

**2011-12 - EXTERNAL FUNDING** **£**

YOUTH CAPITAL FUND	3,121.89
JACK PETCHEY	1,000.00
SCP	1,925.00
O2 THINK BIG FUND	900.00
	<b>6,946.89</b>

**2012 -13 - EXTERNAL FUNDING** **£**

JACK PETCHEY	2,175.00
	<b>2,175.00</b>

**2013 - 14 - EXTERNAL FUNDING** **£**

ECC	1,200.00
JACK PETCHEY	1,700.00
O2 THINK BIG FUND	600.00
	<b>3,500.00</b>

<b>2013-14</b>	<b>£</b>
TRAINING, DEVELOPMENT & EVENTS	2,663.16
TRANSPORT & TRAVEL	3,796.27
GENERAL, PUBLICITY, EQUIPMENT ETC...	5,478.01
	<b>11,937.44</b>

<b>2014-15</b>	<b>£</b>
TRAINING, DEVELOPMENT & EVENTS	3,444.49
TRANSPORT & TRAVEL	4,318.06
GENERAL, PUBLICITY, EQUIPMENT ETC...	4,297.13
	<b>12,059.68</b>

<b>2014-15 - EXTERNAL FUNDING</b>	<b>£</b>
HIGH SHERIFF	1,000.00
PCC	£1,390.00
JACK PETCHEY	1,950.00
O2 THINK BIG FUND	1,100.00
	<b>5,440.00</b>

**TOTAL EXTERNAL FUNDING** **£28,001.85**

## YOUTH ENGAGEMENT SALARIES

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
	£	£	£	£	£	£
TOTAL	<u>38,042.70</u>	<u>41,115.19</u>	<u>42,033.09</u>	<u>39,389.89</u>	<u>43,073.76</u>	<u>43,594.14</u>

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